

2020 Vestry Reports – 201st Anniversary Year, still in a pandemic



St. John the Evangelist (Stamford)

Feb. 22, 2022 - held by ZOOM

3428 Portage Rd. Niagara Falls, ON, L2J 2K4

www.stjohnsniagarafalls.ca

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Priest in Charge's Report to St. John's Vestry 2022

As I reflect on the past year let me begin with a quote from Henri Nouwen which I believe sums up, at least in part, what the pandemic has done to us, it is titled "Are You Home?"

"Today worry means to be occupied and preoccupied with many things, while at the same time being bored, resentful, depressed, and very lonely. I am not trying to say that all of us are worried in such an extreme way all the time. Yet there is little doubt in my mind that the experience of being filled yet unfulfilled touches most of us to some degree at some time. In our highly technological and competitive world, it is hard to avoid completely the forces that fill up our inner and outer space and disconnect us from our innermost selves, our fellow human beings, and our God.

One of the most notable characteristics of worry is that it fragments our lives. The many things to do, to think about, to plan for, the many people to remember to visit, or to talk with, the many causes to attack or defend, all these pull us apart and make us lose our center. Worrying causes us to be "all over the place," but seldom at home. One way to express the spiritual crisis of our time is to say that most of us have an address but cannot be found there."

What may be most remarkable about that quote is that it was written long before the pandemic struck! And the final sentence really hit home to me given that the church has been closed for worship for so much of the past two years, "most of us have an address but cannot be found there." We have a home at St. John's, at 3428 Portage Road in Niagara Falls, but the pandemic has kept us away from it, from one another, and maybe from our faith and God.

With thanks to our Wardens, Lil, Judy and Karen to Val Clarke and the many of you who have remained faithful in your stewardship of the church we have a home fire still burning at St. John's. It is my most profound hope and prayer that we will soon gather again for worship and community at St. John's. That we will all be home, together again in church!

This summer will mark my 4th anniversary at St. John's and to be honest it feels like I have just started. The starts and stops in our gathering together has not helped in building momentum and a sense of direction. To quote Nouwen again, "Worrying causes us to be all over the place but seldom at home."

I hope that we will all be able to worry less and find ourselves together more often at our home on Sundays at St. John's. I have no doubt that God has a dream for us and my prayer

for 2022 is that we will have the opportunity to gather with one another and to seek out that dream for St. John's.

Life has gone on at church over the past year and it is wonderful to be able to welcome Bee Montessori School to our building and community. They will begin to welcome children in March and our building will certainly be a busier place. The income from the school will also be a very welcome addition to our finances! Also new to St. John's is our caretaker Kristine Foster-Garbutt. Kristine will also be working for the school so we will see lots of her around the building! She has made a wonderful start and the building is wonderfully spotless!

It is a privilege to be a priest and even more so to be the priest at St. John's. I look forward to the challenges and opportunities of this coming year as we begin once again to gather together to celebrate and live out our faith. We are so richly blessed with all that we need in one another, our beautiful building, and our faith tradition of Anglicanism that so richly informs and upholds us. Thank you for being a part of St. John's and our ministry together!

Your friend in Christ,

A handwritten signature in blue ink that reads "Mark+". The signature is written in a cursive, flowing style.

The Rev. Mark Gladding



St. John the Evangelist (Stamford), Niagara Falls
Minutes of the Annual Vestry Meeting for the Year 2020
Held Monday February 22, 2021
via ZOOM

1. **Call to Order:** The meeting was called to order by the Reverend Mark Gladding, Priest in Charge, at 7:05 p.m, with an Opening Prayer.
2. **Appointment of Vestry Clerk:** Val Clarke was appointed as Vestry Clerk.
3. **Establishment of Eligible Voting Members as per Canon 4.1:** Due to the Covid-19 pandemic, all Annual Vestry Meetings were required to be held by Zoom or a similar online platform in 2021. 16 people attended this Vestry Meeting via Zoom. A list of their names has been placed in the Vestry Book.
4. **Review and Acceptance of 2020 Minutes:** Moved by Gill Tucker, seconded by Arlene Adamson that the minutes be accepted as printed. CARRIED.
5. **Adoption of Reports:** Moved by Gill Tucker, seconded by Lynne Coull to adopt the reports. CARRIED.
6. **Remembering the Departed of St. John's:** We mourn the losses of the past year. The names, as printed on page 7 of the Vestry Reports Booklet, were read by Reverend Mark Gladding.
7. **Financial Statements for the year 2020:** St. John's ended the year with a modest surplus of \$1,786.53. We received \$22,000 in support from the Federal Government due to their COVID-19 benefits program, and it was a great help for wage subsidy. There was a big 'thank you' given to all Wardens, Rev. Mark, and to parishioners for their commitment to St. John's.
It was mentioned that this surplus will quickly disappear in January when we receive our biggest bills for the year in building costs and our annual insurance bill.
It was moved by Carol Dec, seconded by Linda Knight to accept the Financial Statements as reported. CARRIED.
8. **St. John's Parish Budget for 2021:** If everything stays the same, and there is an uptick in parishioner support, we may be able to make the budget presented in the Vestry Reports booklet. The Federal Government wage subsidy will continue into 2021. We believe we 'should' end 2021 with a surplus of \$1,854.57. While the DM&M payment to the Diocese is scheduled to go up, we have put in an appeal, with a good chance of having it reduced.

At present, our boiler is broken. Rev. Mark outlined what happened and what is the issue. We will have more clarity soon on what option is feasible for repair, and we may need some fundraising to cover the cost.

Motion by Lil Booth, seconded by Melissa Bishop to adopt the 2021 budget.

CARRIED.

9. Slate of Appointments and Elections for 2021:

Wardens – Our current Wardens have agreed to continue. This means the slate remains:

Rector's Warden: Lil Booth

Deputy Rector's Warden: Karen James

People's Warden: Judy Giberson

Deputy People's Warden: John Sharpe*

(*Note: John has submitted his resignation as Warden, but with the church being closed due to the pandemic, he has kindly agreed to remain in place until a replacement can be secured.)

Synod Delegates: June Lumber will be in her second year of a two-year term.

Karen James will be our second delegate.

An alternate delegate was not named.

Ongoing Parish Council Members: Gill Tucker and Arlene Adamson.

Motion by Lynne Coull, seconded by Arlene Adamson to elect this proposed slate.

CARRIED.

10. New Business:

Resolution from the Diocese regarding Reduction of Single Use Plastics – The resolution was printed on page 25 of the Vestry Reports booklet. This has largely been our practice, and we will continue to do our best to fulfill it. Moved by Gill Tucker, seconded by Carol Dec. CARRIED.

Plaque: A plaque from the Mayor, giving thanks for our 200 years, has been put up.

Newspaper article about our 200 years: Bernice Good suggested that we should have a picture in the newspaper to speak of our 200 years in this community. It was suggested that we need to have a celebration with the Bishop, and invite the newspaper, later in 2021.

We need a party: An outside garden party was suggested, for 2021 or 2022.

11. Gratitude: Thanks were expressed to everyone this year to keep us going. Our excellent Wardens have made it easy.

12. Adjournment: There was a motion to adjourn from Carol Dec. The meeting adjourned at 7:27 p.m.

Minutes recorded and prepared by Val Clarke

St. John the Evangelist (Stamford) Anglican Church, Niagara Falls

**Minutes of the Special Vestry Meeting
held Wednesday Dec. 1, 2021 via ZOOM
for the purpose of approving a motion to enter into a license agreement
with Bee Montessori School**

1. **Call to Order:** The meeting was called to order by the Reverend Mark Gladding, Priest in Charge, at 7:09 p.m, with an Opening Prayer.
2. **Appointment of Vestry Clerk:** It was moved by Arlene Adamson that Val Clarke be appointed as Vestry Clerk. CARRIED
3. **Establishment of Eligible Voting Members as per Canon 4.1:** Due to the Covid-19 pandemic, all Vestry Meetings were required to be held by Zoom or a similar online platform in 2021. 15 people attended this Vestry Meeting via Zoom. A list of their names has been placed in the Vestry Book.
4. **Motion.** The following motion, previously emailed and with paper copies available at the church, was presented on the screen:

BE IT RESOLVED

THAT this vestry authorizes the Incumbent and Churchwardens to consider and, if they deem it advisable, to approve leases, licenses, or space agreements of less than three years inclusive of all renewals

AND THAT this authorization shall extend only to agreements that include the following

provisions:

- **That the agreement may be terminated by St. John's Anglican Church (Stamford) upon sixty days' notice**
- **The lessee or licensee shall provide proof of liability insurance**
- **The lessee or licensee agrees to abide by the Sexual Abuse and Sexual Harassment policy of the Synod of Niagara;**

AND THAT if there is any conflict between this resolution and any authorization or approval resulting from it, the Canons of the Diocese of Niagara, it is understood that the Canons shall prevail.

The motion was moved by Eleanor Frost, and seconded by Jill Shupe.

Mark explained that this resolution came about because we were approached by 2 people wishing to start the Bee Montessori School. If this motion is approved, using the Diocesan process, the parish would enter into a license agreement with the school to use space in our church.

A number of questions and answers followed. Initially the school would begin in our Nursery only. As it grows, they wish to be approved as a licensed Montessori School, and also obtain a daycare license. In the future, it could expand into the Youth Room, Craft Room, and even the Russell Room. The Gym could be used in inclement weather and for special events – being booked through the regular bookings process. Meals will be delivered by a caterer. They will use the kitchen for this purpose, but not cook there.

The men's room may need some renovation for a low/small toilet. The All-Gender wheelchair-accessible washroom will be available for older children or adults who require use of a standard toilet once the one in the men's room is replaced with a smaller one.

There was discussion about the rental fee. After consulting with St. David's in Welland with a similar setup, Mark said that it was suggested we start with an initial \$1,000 per month rental fee. After 3 years, we could move the monthly fee closer to market value.

Any renovations would be the responsibility of the school. They would also need to build a playground for the children.

Obviously, this would provide a steady income stream for the church. It was suggested that we might re-open the agreement after 2 years and renegotiate the monthly fee.

A question was raised regarding liability issues. How do we protect the church? Mark said that the Diocese has a boiler-plate license form that is comprehensive and approved by their legal consultants. In addition, the church has insurance, and the school would have insurance.

Mark said that he discussed with the teachers/founders if they would be willing to lead a Godly Play program for our parish children 2-3 times a year; the Godly Play program is based on the Montessori system. They were favourable about this idea. The Montessori system requires a teacher/child ration of 1 teacher to every 7 students.

There were no further questions or comments, so a vote was taken. **The motion was CARRIED unanimously.**

5. **Adjournment and Compline:** The meeting adjourned at 7:25 p.m. Everyone was invited to join in Compline online, as is our Wednesday evening custom during Covid-19.

Minutes recorded and prepared by Val Clarke

SECTION A

Statistical Report for 2020 *Submitted by Val Clarke*

	2021	2020	2019	2018	2017	2016	2015
Number of households	121	202	200	206	218	223	219
Envelopes used	25	35	29	45	57	72	72
Pre-Authorized Payments	42	47	52	51	55	56	59
Identifiable Contributors	27 (totaling 94)	30 (totaling 112)	60 (totaling 141)	96	112	128	132
Baptized	1	3	4	5	6	5	2
Confirmed	0	0	0	2	0	0	3
Marriages & Renewal of Vows	1	1	0	3	1	5	12
Funerals	8	4	7	37	67	100	111
Average Weekly Attendance 2021 Note: for the first 7 months when there was no congregation present, 5 people were present recording the Sunday service. If you only average the in-person weekly August to Dec attendance = 32	16 in-person + 64 online weekly = 80 ** ** NOTE: open only 21 Sundays in 2021 due to pandemic	43 ** ** open only 25 Sundays in 2020 due to pandemic	68	76	84	95	90
Average Weekly Communicants (when open)	32	41	64	72	80	94	84
Average Mid-Week Attendance	6 (on Zoom)	Not held	6	7	4	4	6
Person's Eligible to Vote at Vestry	94	112	141	96	112	128	132

From the Parish Records *Submitted by Val Clarke*

We welcomed the following into Christ's fellowship through Baptism:

Charlotte Ann Hawken

We rejoiced with this couple who began a new life together in Holy Matrimony:

Susan Anderson & Craig Bradley

We remember those who have died in the peace of Christ

including the following parishioners:

Barry Kington, Helen Christie, Diane & Gus Bradley,
Gloria Clayton, June Graham, Joan Jack, Roger St. Amour



People's Warden Report *Submitted by Judy Giberson*

As we welcomed 2021, Covid 19 remained an unwelcome presence. Our lives have been upended in so many ways. As our regular worship services could not continue, we carried on with Facebook. Although our doors remained closed to “normal” routines, the church was not idle. Rev. Mark and the wardens held a phone blitz in the spring, trying to reach as many of you as possible.

Once again our gardens were lovingly attended, rewarding passersby with a beautiful display of blooms; tremendous thanks go to Lil Booth and Karen James for countless hours volunteering to care for these gardens and grounds. Paint jobs were done both inside and outside the building. Unfortunately, spring rains exposed leaks in the church roof, requiring more bus pans and basins than we had! Through the generosity of a parishioner that problem was resolved. I did my own little happy dance the day I pulled in to see the roofers at work.

When we were able to resume services in August, it was again without our coffee hour. Remaining confident that at some point there will again be coffee and conversation following our Sunday worship, another parishioner has generously paid to have a dishwasher installed in the kitchen. That will make cleanup so much easier and reduce the number of “dishpan hands” endured by the hosts.

It was disappointing for everyone to have to close to in-person worship just before Christmas. We look forward to the day we can reopen and welcome you back. Until then we thank you for your continuing support and pray that you remain safe.

Rector's Warden Report *Submitted by Lil Booth*

The year 2021 proved to be another trying year for St. John the Evangelist as we found ourselves still in the middle of the pandemic.

Many of our events had to be cancelled due to the pandemic including in church services. We were able to do some services in the church.

Reverend Mark helped us to navigate through these times. Reverend Mark put services together and organized the filming so you could watch in the comfort of your own homes when you were unable to attend church.



We did manage to do our Online Bazaar again this year. Much thanks go to Karen James for setting up the web page and photographing items. I would like to thank all who donated to this fund raiser and giving of their time to make this successful.

Our new adventure begins soon with the setting up of the Montessori School in the building. The rooms have been prepared for the School to move in. Thank you to all who helped to accomplish these tasks. We are very excited for the ladies to start teaching and using space that hasn't been used for a long time. It will be great to have young people in our building again. Amanda and Rebecca are very excited and grateful to the church for allowing the opportunity to start their school here. It will accommodate families in Niagara Falls who wish to send their little ones to this school.

The furniture from the Russell Room has been moved into the chapel and makes this room look cozy and welcoming. The tables from the other rooms have been moved downstairs thanks to Reverend Mark.

We welcomed a new cleaner at the beginning of 2022. Her name is Kris and she will be an asset to the building.

Thank you to Reverend Mark, Canon Howard and Karen James for preparing and doing the weekly services. Thank you to Karen and Judy for all you both do in your role as wardens. Thank you to Val, Mary our envelope secretary and Hallie our bookkeeper for all they do.

I would like to thank all of you for supporting the church in your givings and many other things you do.

Hopefully this pandemic will end soon and we can all gather and worship together

Parish Administrator's Report *Submitted by Val Clarke*

It has been an unbelievable year yet again. While the office was open Tues-Thursday throughout the entire year, we were only able to have 21 Sundays of in-person worship services, starting in August, but stopping just before Christmas Eve.

As I scan my daily agenda record book for 2021, I am reminded of the regular and unusual things that kept the office going – phone calls, emails, bills coming in, repair & inspection people coming into the building to do their work, requests from Corporation, Diocesan communication & statistics, liturgy prep, online communications with parishioners & alternate ways of contacting those without email, Announcements, folks requesting info access to the Columbarium (*which I can't provide; they need to go through Fairview Cemetery*), a fall election & being open for 4 days of advance polling as well, a new initiative



to send postcards to those on our parish list (4-5 per week) & some postcards to those who are sick, inquiries about rentals (and refunds for events that had to be cancelled), daily building walk-around and checks (*now a requirement for fire and insurance issues*), typing large-print versions of the Sunday scripture readings, some seasonal St. John's Journals, COVID record documentation, backup files, death notices, memorial donations, garden stones ordering, Adopt-A-Bill emails (*starting in May*) to parish, signs on bulletin board, User Group connections and surveys about returning, mailings at Thanksgiving & Christmas, phone inquiries, Vestry Report booklets, finding dental bus volunteers, documenting vaccination proof requirement for volunteers, processing PAP changes for the Diocese, online advertising and paperwork prep for the Online Bazaar, and so on.

We joined the Next Door community app, using it to advertise our events (*Bazaar, dental bus, recruit choristers,...*) to the local community.

Our amazing voluntary Wardens Team are always popping in, to do their own work and check in. Particular thanks go to Karen James who covered the office for a 3-day week in August when I suddenly had surgery for a detached retina. Thankfully I can see again!

And right now, we are eagerly anticipating the start of the Bee Montessori School. It will be lovely to have wee folks giving life to the building once again. And it will be particularly wonderful to have all of YOU back again when we can finally re-open for good!

Parish Council Report *Submitted by Val Clarke*

The following people were members of Parish Council this past year:

Priest-in-Charge: The Rev. Mark Gladding

Wardens: Lil Booth, Judy Giberson, Karen James (deputy warden)

Bookkeeper: Hallie Chase

Synod Delegates: June Lumber (Year 2 of 2) & Karen James (Year 1 of 2)

Synod Alternate Delegate: ---

Other Members: Arlene Adamson, Gill Tucker

For 2022 the following are nominated/appointed

Wardens: Judy Giberson, Karen James, Lil Booth (deputy warden)

Bookkeeper: Hallie Chase

Synod Delegates: June Lumber (Year 2 of 2) & Karen James (Year 1 of 2)

Synod Alternate Delegate: ---

Other Members: Arlene Adamson, Gill Tucker, Jill Shupe



Volunteers Report *Submitted by Lynne Coull*

A Great Big Thank You to all those who over the past year have been able to volunteer at St. John's. It hasn't been easy for anyone. But the virtual bazaar and the dental bus have needed you.

Especially we thank Mark, our priest and friend, who has spent countless hours moving furniture, raking gravel, searching the archives, and doing many other things we don't know about.

Special Thanks to our wonderful wardens Karen, Lil, Judy and John. They have been taking care of the church property for the past two years including a daily check of the premises, payment of bills, decisions making, negotiating with Montessori school, cleaning out cupboards, participating on virtual church service etc.

Section B

Evangelism & Outreach Reports:

Advent Giving Tree *Submitted by Val Clarke*

Starting on the First Sunday of Advent, we are now accustomed to collecting donations to be used throughout the Community in support of community charities.

Advent 1's focus is WARMTH – with hats, mittens, socks, scarves, blankets, pajamas.

Advent 2's focus is PERSONAL PRODUCTS – soaps, toothpaste, toothbrushes, deodorant, shampoo, conditioner, razors, feminine hygiene products, diapers and wipes, etc.

Advent 3's focus is TOYS AND BOOKS – for boys and girls of all ages.

Advent 4's focus is FOOD – non-perishable items such as pasta, canned fruit & vegetables, peanut butter, cereal boxes, canned meats & fish, and items that come in small packages such as granola bars, cheese & cracker packets, juice boxes, beef jerky, etc.

We received a letter in January 2022, thanking us for the December donations of \$275 and a Staples gift card, in addition to all the Advent Giving Tree gifts we collected for our neighbours in need. In 2021, we had them pick up donations twice in December, to enable quicker distribution of donations to those in need.



Project SHARE *Submitted by Val Clarke*

We continue to support Project Share on a regular basis, not just through our Advent Giving Tree.

We received a letter in November thanking us for our Thanksgiving donations of \$178 pounds in food and \$225 in cash. Good work, St. John's, in aiding our community!

Various Outreach Projects During the Year *Submitted by Val Clarke*

To get a true picture of this past year, we should also acknowledge these additional outreaches for the benefit of our Community:

Dental Bus: In 2021 we began offering our parking lot occasionally to Niagara Regional Health, in order for them to park an RV and offer free dental service to those 17 years of age and under. We also offer our washrooms to those working on the RV, and the building is opened for these visits by volunteers. All dental bookings are done through Niagara Region Health. We have several dates booked for 2022 as well. Thanks to Rev. Mark for helping to set this up.

Moon Time Sisters Collection: Beginning in the October, we became a local collection site for Moon Time Sisters feminine hygiene/menstrual products to be shipped to the north. Prices for these items in the north can be quite formidable and roadways can become impassible in the winter, so donated supplies were much appreciated. We had a tremendous response to this request. Thanks to Verna Saveall for organizing this.

St. George's Breakfast Club Red Jam Collection: We have been collecting red jam bottles in support of St. George's Breakfast Club in St. Catharines. Thanks to Eleanor Frost for organizing and distributing the jars, and for everyone who keeps supplying the jam.

Elections Canada Polling Stations: In support of our local community, once again we hosted polling stations in September for the Federal Election. For the first time, we also hosted 4 days of Advance Polls. Besides helping our community, this also brought in income for the church.



Worship Reports:

Worship Vestry Report *Submitted by The Rev. Mark Gladding*

With the church being closed for worship for most of the past year it's fair to say that worship has been a challenge. We moved our worship online with a weekly service posted to Facebook and a mid-week service on zoom. When we were able to worship in person we continued with a live-stream option on Facebook for those not comfortable coming to "in person worship" (a term we would have never used pre Covid-19!) .

My expectation is that the prohibition of in person worship will end in March and we will be able to gather together again on Ash Wednesday. Hopefully by Easter the world will have settled down and folks will once again feel comfortable in coming to church – although I expect that might take until September if Covid can be kept under control over the summer months. We will continue with the live streaming of our service once we do re open as there will continue be folks unable to worship with us in person.

Thanks goes to Val, Karen, Lil and Judy for providing leadership to our online worship. Thank you also to Fr. Howard for filling in on the weeks that I'm not able to attend. As we move into the upcoming year I hope that you'll feel comfortable in resuming your attendance and leadership roles on Sunday mornings. Worship is really the work of all God's people and it is wonderful to see our diversity on display week by week.

It will be wonderful to see you again in person on Sundays at St. John's in 2022!



Music Ministry *Submitted by Val Clarke*

A year without a choir. Who would ever have imagined it? We were open even fewer Sundays than in 2020, but we were able to maintain broadcasting services. While I always played music at online and in-person worship services, we weren't able to sing (with our masks on) until mid-October, and closed before our Christmas services.

Despite online newspaper ads, community television ads, community groups ads, paper flyer ads, phone calls and email, we were unable to find choristers during this pandemic. A major



issue was having to wear masks. We all long for the day when we are mask-free at church, but we aren't there yet. Sigh.

As you will hear from the Wardens, due to our financial situation, I was informed in September that my job as Music Director has been ended in January 2022. In the future, I will only be playing for the 10:30am Sunday services, and there will "no longer be the expectation of a choir". This is all quite sad, but financially understandable given the circumstances. I have been very grateful to have had this ministry at St. John's since November 2008, and to have been a church music director continuously for 39 years.

Parish Fellowship & Events Reports:

Online Christmas Bazaar *Submitted by Stacey Allegro*

Our bazaar this year was again on line thanks to the enormous help of the Wardens. We had numerous volunteers knitting, baking and making preserves, donating to the making of over 100 baskets, as well as donations of beautiful wooden bird sculptures and sweater ornaments. We took phone calls for 3 days, and offered contactless pickup for everyone who ordered.

Our profit was \$3723.75. A huge thank you to all who helped with the website, photographing, taking orders, organization and everything that was needed to make this event the success it was. We hope that it will be our last on line bazaar, and that 2022 will allow us all to gather again for the REAL DEAL!!!!

Widows Support Group *Submitted by Eleanor Frost*

As it is for most groups, ours has not had a meeting or Lunch-out in a VERY long time.

However, we are not out of touch. The telephone is our life-line, and I speak with everyone regularly. This includes Valerie Williams in Perth – who is doing very well, by the way!

Our dozen members will be reduced by one shortly, as Stella Embleton is relocating to Vancouver. We shall all miss her.

We are all crossing our fingers that this Covid issue will soon be resolved, and we can all meet face to face once again.



SECTION C

User Group Reports – none required for 2021, due to Covid-19 closures.

** While Narcotics Anonymous *were* allowed by the Bishop to meet, mostly they met online. They met here for about 3 months in the fall, with an average attendance of 6, but then reverted again to online gatherings in December.

SECTION D

Financial Reports:

Endowment Fund *Submitted by Val Clarke*

The Endowment (“Foundation”) Fund began 2021 with \$112,489.18.

At various times during the year, Corporation decided to withdraw funds to help with expenses. A total of \$20,800 was removed from the Fund during the year.

At Dec. 31, 2021, the fund had a balance of \$106,339.81.



St John the Evangelist, Anglican Church
Income Statement 01/01/2021 to 12/31/2021

REVENUE

Regular Sunday Givings	
Special Envelopes	8,360.00
Other Givings	11,810.15
General Offerings	36,234.55
Direct Deposits	53,603.51
Total Regular Sunday Givings	110,028.21

Other Income

Adopt A Bill	8,485.38
Annual Bazaar Funds	4,010.75
Beneficiary Benefit	61,910.27
Fundraising	169.83
Funeral Receptions	100.00
Memorials	4,065.72
Open Collections	631.20
Synod Profit Sharing	374.02
Rental Income	1,700.00
Canada Helps	624.00
Sanctuary Lamp	10.00
Donations In Kind	3,863.57
CEWS	10,408.97
Unrealized Gain/(Loss) On Invest...	18,034.25
Total General Revenue	114,367.96

Interest Income	
Interest Income	26,319.42
Total Interest Income	26,319.42

TOTAL REVENUE 250,735.59

EXPENSE**Payroll Expenses**

Salaries and Wages	73,186.57
Supply Clergy	837.00
Total Payroll	74,023.57

Admin and Office

Bank Charges	641.71
Copier Lease	1,736.32
Interest On Debt	593.17
Office and Printing	2,175.03
Bookkeeping	818.57
Total Admin and Office	5,964.80

Building Upkeep

Alarm System Monitoring	1,319.25
Caretaking Supplies	37.46
Cleaners	5,100.00
Heating Gas	5,765.31
Hydro	2,376.43
Kitchen Supplies	6,668.85
Landscaping Maintenance	2,818.05
Maintenance Repair and Supplies	13,135.61
Property Insurance	15,012.00
Snow Removal	2,596.50
Telephone and Internet	2,474.88
Waste Services	638.51
Water	673.21
Total Building Upkeep	58,617.86

Church Expenses

Printed On: 02/03/2022

**St John the Evangelist, Anglican Church
Income Statement 01/01/2021 to 12/31/2021**

Altar Supplies	118.00
Church and Worship Supplies	1,463.09
Youth Programs	418.78
Fundraising Expenses	1,174.16
Total Church Expenses	<u>3,174.03</u>
Outreach Program	
Diocesan Assessment	33,202.27
Total Outreach Programs	<u>33,202.27</u>
TOTAL EXPENSE	<u>174,982.53</u>
NET INCOME	<u>75,753.06</u>

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**St John the Evangelist, Anglican Church
Balance Sheet As at 12/31/2021**

ASSET

Bank Accounts	
Chequing Bank Account	74,108.09
Designated Monies Bank Account	161.40
Endowment Bank Account	155.26
Lottery Account	49.02
Total Bank Accounts	74,474.77
Other Current Assets	
Accounts Receivable	375.39
HST Receivable	2,707.20
Total Current Assets	3,082.59
Investments	
Endowment Investment	106,339.81
Rectory Investment	173,241.29
Total Investments	279,581.10
TOTAL ASSET	357,138.46

LIABILITY

Current Liabilities	
Accounts Payable	992.18
Total Current Liabilities	992.18
Designated Money Accumulated	
Building Fund	8,467.80
Rectory Fund	8,488.21
Camp Matt Granville Memorial	6,267.70
Dishwasher Installation	1,000.00
DMM Donations	1,000.00
Loan Funds	1,510.00
Indigenous Projects	2,000.00
Project Share	783.00
Pikangikum Water Project	-60.00
PWRDF	498.00
Total Designated Money Accumulated	29,951.51
Diocesan Money Owning	
DMM	64,691.19
PWRD	380.00
Total Diocesan Money Owning	65,071.19
Internally Restricted Funds	
Endowment Fund	115,176.50
Total Internally Restricted Funds	115,176.50
TOTAL LIABILITY	211,191.38
EQUITY	
Owners Equity	
Retained Earnings - Previous Year	70,194.02
Current Earnings	75,753.06
Total Owners Equity	145,947.08
TOTAL EQUITY	145,947.08
LIABILITIES AND EQUITY	357,138.46

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St. John's Niagara Falls - Budget 2022

Revenue

Giving from parishioners	\$ 120,000.00	
Other income (fundraising, rent etc.)	35,000.00	
Interest income	24,000.00	<i>from endowment & rectory funds</i>
Total Revenue	\$ 179,000.00	<i>no change from 2021</i>

Expense

Payroll	\$ 83,000.00	<i>caretaker included here now</i>
Admin & Office	6,000.00	
Building upkeep	53,000.00	<i>new floor in the kitchen, caretaker moved to payroll</i>
Church expense	3,000.00	
Diocese of Niagara	18,000.00	
Long Term debt retirement	6,000.00	
Total Expenses	\$ 169,000.00	
Net	10,000.00	<i>(Surplus)</i>

Note: We will need the surplus in 2023 as our DMM (our share of the Diocese of Niagara budget) will be increased by approximately \$15,000.00 because of the large bequest we received in 2021.

SECTION E – Annual Vestry Meeting held in 2022

Annual Vestry Meeting Agenda February 22, 2022 at 7:00 pm, via ZOOM

1. Call to Order and Opening Prayer
2. Appointment of Vestry Clerk
3. Establishment of Eligible Voting Members as per Canon 4.1 (*Due to this being a ZOOM meeting with no chance to sign the Vestry Book, a record of people 'attending online' will be taken and accepted as the official record*).
4. Review and Acceptance of 2021 Minutes
5. Adoption of all Reports
6. Remembering the Departed of St John's
7. Financial Statements for the year 2021
8. St. John's Parish Budget for 2022
9. Slate of appointments and elections for 2022 (including Financial Reviewer)
10. Gratitude: Motions of Thanks
11. Adjournment

